



**NOTTINGHAM CITY COUNCIL**  
**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**Date:** Wednesday, 10 December 2014

**Time:** 5.30 pm

**Place:** Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ

**Councillors are requested to attend the above meeting to transact the following business**

**Acting Corporate Director for Resources**

**Governance Officer:** Catherine Ziane-Pryor **Direct Dial:** 0115 8764298

**AGENDA**

**Pages**

- |          |  |         |
|----------|--|---------|
| <b>1</b> | <b>APOLOGIES FOR ABSENCE</b>   |         |
| <b>2</b> | <b>DECLARATIONS OF INTERESTS</b>   |         |
| <b>3</b> | <b>MINUTES</b><br>Of the meeting held on 3 September 2015 (for confirmation).                              | 3 - 12  |
| <b>4</b> | <b>NOTTINGHAM CREDIT UNION</b><br>Ella Ferris to verbally update the Committee.                            |         |
| <b>5</b> | <b>EXPANSION OF HEATHFIELD PRIMARY SCHOOL</b><br>Presentation by Rob Caswell and Sarah White               | 13 - 14 |
| <b>6</b> | <b>UPDATE ON NEW ANTI-SOCIAL POWERS</b><br>Richard Antcliff, Head of Neighbourhood Enforcement to present. | 15 - 16 |
| <b>7</b> | <b>AREA PERFORMANCE</b><br>Report of Director of Neighbourhood Services                                    | 17 - 40 |
| <b>8</b> | <b>AREA POLICING UPDATE</b><br>Verbal update by Police Inspector Christine Busuttil.                       |         |

<b>9</b>	<b>NOTTINGHAM CITY HOMES ENVIRONMENTAL SCHEMES AND GENERAL UPDATE</b>	41 - 58
	Report of Chief Executive of Nottingham City Homes, presented by Nicky Jenkins, Tenancy and Estate Manager.	
<b>10</b>	<b>AREA CAPITAL</b>	59 - 66
	Report of Director of Neighbourhood Services.	
<b>11</b>	<b>DELEGATED AUTHORITY AND FINANCIAL UPDATE</b>	67 - 70
	Report of Director of Neighbourhood Services.	

IF YOU NEED ANY ADVICE ON DECLARING AN INTEREST IN ANY ITEM ON THE AGENDA, PLEASE CONTACT THE GOVERNANCE OFFICER SHOWN ABOVE, IF POSSIBLE BEFORE THE DAY OF THE MEETING

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**NOTTINGHAM CITY COUNCIL**

**BULWELL AND BULWELL FOREST AREA COMMITTEE**

**MINUTES of the meeting held at Bulwell Riverside Joint Service Centre, Main Street, Bulwell, NG6 8QJ on 3 September 2014 from 5.33pm – 7.22pm**

**Membership**

Present

Councillor Jackie Morris (Vice Chair)  
Councillor Ginny Klein  
Councillor Eunice Campbell (Chair)  
Councillor Alan Clark (Vice Chair)  
Councillor John Hartshorne

Absent

Councillor Nick McDonald

**Community Representatives**

- ✓ Reginald Knowles - Bradford Street Allotments
- ✓ Fr Andy Nicolls - Bulwell Churches Together
- ✓ Sheila Loades - Bulwell Hall Tenants' and Residents' Association
- John Hancock - Coventry Road Estate Tenants' and Residents' Association
- ✓ Doreen Carruthers - Forest Park Neighbourhood Watch
- Luan Vickers - Malt Cross (Street Pastors)
- ✓ Roz Yousouf - Friends of Bulwell Bogs
- David Norman - My Sight Nottinghamshire
- ✓ Gillian Slack - Ravensworth Road Methodist Church
- ✓ Paul Bakajsa - Rise Park Action Group
- ✓ John Millington - Rise Park Community Association
- ✓ Paul Jackson - Royal British Legion Bulwell Branch
- ✓ Maria Shakespeare - Tenants and Crabtree Resident's Association

**Colleagues, partners and others in attendance**

- Ciaran Aldridge - Aldi Stores Ltd.
- Scott Bryden - DSP Architects
- Eric Hames - Captain of Nottingham City Golf Course
- James Turner - Nottingham City Golf Course
- Luke Walters - Housing Patch Manager, Nottingham City Homes
- Sgt Nev McGeehan - Nottinghamshire Police
- Deborah Dunstan - Tenants and Crabtree Resident's Association
  
- Eddie Curry - Head of Parks and Open Spaces
- Heidi May - North Locality Manager, NCC
- Celia Knight - Neighbourhood Development Officer, NCC
- Cath Ziane-Pryor - Constitutional Services, NCC

## **12 APOLOGIES FOR ABSENCE**

Acting Inspector Christine Busuttil (Sergeant Nev McGeehan substituting)

John Hancock

Nicky Jarvis

Dave Norman

Lynita Conradie

Suki Shergil

## **13 DECLARATIONS OF INTERESTS**

None.

## **14 MINUTES**

### Confirmation

The minutes of the meeting held on 21 May 2014 were confirmed and signed by the Chair.

### Matters Arising

With regard to minute 6 paragraph (c) on dog fouling, Celia Knight agreed to provide interested community representatives with information on numbers of fixed penalty fines issued across the City.

## **15 COMMUNITY REPRESENTATIVES 2014-15**

Celia Knight, Neighbourhood Development Officer, presented the report which informs the Committee of the revised requirements of and for Area Committee Community Representatives.

### **RESOLVED to:**

- (i) note the report;**
- (ii) note the appointment of the following Community Representatives for the 2014/15 municipal year;**

<b><u>Organisation</u></b>	<b><u>Name</u></b>
<b>My Sight Nottinghamshire</b>	<b>David Norman</b>
<b>Malt Cross (street pastors)</b>	<b>Luan Vickers</b>
<b>Rise Park Community Association</b>	<b>John Millington</b>
<b>Rise Park Action Group</b>	<b>Paul Bakajsa</b>
<b>Royal British Legion Bulwell Branch</b>	<b>Paul Jackson</b>
<b>Bradford St Allotment Association</b>	<b>Reginald Knowles</b>
<b>Coventry Rd Estate Tenants and Residents Association</b>	<b>John Hancock</b>
<b>Friends of Bulwell Bogs</b>	<b>Ross Yousouf</b>
<b>Tenants and Crabtree Residents Association</b>	<b>Maria Shakespeare</b>
<b>Bulwell Churches Together</b>	<b>Fr Andy Nicolls</b>
<b>Bulwell Hall Tenants and Residents Association</b>	<b>Sheila Loades</b>
<b>Forest Park Neighbourhood Watch</b>	<b>Doreen Carruthers</b>
<b>Ravensworth Rd Methodist Church</b>	<b>Gillian Slack</b>

**16 EQUATION - UPDATE ON COMBATING DOMESTIC ABUSE**

This item is postponed to a future meeting.

**17 ALDI - PROPOSED NEW STORE ON HUCKNALL ROAD**

Ciaran Aldridge, Aldi Stores Ltd. and Scott Bryden, DSP Architects, informed the Committee of the proposals to build an Aldi store between where Kersall Road and Southglade Road join Hucknall Road.

The following points were highlighted:

- (a) a gap in provision for this type of store has been identified for the Bulwell, Bestwood and Basford area. An Aldi store will provide shoppers with an alternative to Tesco;
- (b) as the popularity of Aldi has increased, the proposed store will be larger than many of the other Aldi stores in the City;
- (c) as with all Aldi properties, the store will be energy 'A' rated, may have solar panels, and is within easy walking distance for a large number residents;
- (d) the appearance of the store has been carefully considered, including the visual impact of the store from the park, with the aim of producing a 'quality and good value' image;
- (e) the landscaping around the store will be maintained and litter will be collected every day;
- (f) one of the concerns expressed by neighbouring property owners is around the possible water shed onto gardens from the store and it's car park. Aldi is working with residents to allay these concerns;
- (g) approximately 40 jobs are to be created by the new store, with above average wages paid and permanent contracts starting at 25 hours per week;
- (h) there have been concerns raised regarding the additional pressure on nearby road junctions when the store attracts additional traffic, but it is not predicted that there will be a substantial increase in local traffic as most trade will be passing anyway;

The Committee's questions were answered as follows:

- (i) Aldi does not operate zero hour contracts;
- (j) traffic assessments will be completed by the City Council as part of the planning application consideration;
- (k) articulated HGVs will deliver stock to the store twice a day, unloading into an enclosed 'loading pod' which is level with the floor of the lorry to reduce the noise of cages being moved;
- (l) there is no specific policy to employ local people but it usually happens naturally;
- (m) with a starting point of £9 per hour, Aldi pays well above the minimum and living wages as it wants efficient, loyal, long term staff;
- (n) the store is proposed to operate from 8am until 10pm Monday to Saturday and 10am until 4pm on Sunday;
- (o) with regard to alcohol sales, Aldi has an alcohol sales policy and works closely with the Police;
- (p) the existing businesses on the site will be relocating and, apparently, there are no planned job losses as a result.

The concerns of some community representatives continued regarding the potential interruption of Hucknall Road traffic, especially during busy times when it's very difficult to turn across the oncoming traffic into Kersall Drive. With the new store, traffic could be further disrupted by shoppers coming from the same direction trying to turn into the store.

The Chair requested that citizens with any concerns on traffic access and flow, forward them to the Traffic Management Team and that Aldi representatives consider the concerns of citizens when they meet with the Traffic Management Team next week.

Many citizens welcomed a new Aldi store in the area.

**RESOLVED to record the thanks of the Committee to Ciaran Aldridge and Scott Bryden for their attendance and discussion.**

## **18 BULWELL HALL PARK UPDATE**

Eddie Curry, Head of Parks and Open Spaces, updated the Committee on from his last update to the May meeting of the Committee:

- (a) following an arson attack in May the operator's machinery was written off and buildings damaged. At this time the operator took the decision to place the Golf Centre into voluntary liquidation;
- (b) a partnership between the Nottingham City Golf Club and the City Council has worked hard to sustain the business and implemented a package of improvements which have also raised standards;
- (c) the partnership has engaged with the contractor who has now agreed to finish the scheme;
- (d) the partnership is now planning the shape and grades of some mounds to ensure easier maintenance and the best use of the site;
- (e) tipping works are in the final phase and will be followed by laying and stone picking of topsoil and repairs to a haulage road before the site can be grass seeded and mounds 'polished';
- (f) the partnership between the Golf Club and City Council, which includes a shared financial arrangement, has temporarily agreed to take responsibility for the maintenance of the course with the City Council redirecting some staffing resources and lending the Golf Club a mower;
- (g) the contractor is being directly managed by the partnership which has resulted in better control and a stronger relationship;
- (h) it was important to keep the golf course operational to ensure its long-term future;
- (i) a new operator will be sought and the arrangements may include the partnership aspect;
- (j) new income is required to help maintain the site. A creative approach will be taken and while it has been difficult, there are now more opportunities than previously and the site, including the café, is still open and operating with everyone welcome to use the facilities.

Members of the Committee expressed concern at the ongoing issues regarding the Bulwell Hall stable block (no connection with the golf course) which can now be considered a liability rather than an asset. Bulwell residents felt that responsibility for this Grade 2 listed building, which now stands derelict, has been passed to a variety of

Council Departments and requested a 3-4 year development plan be produced for the building to ensure its survival as part of Bulwell Hall Park.

Eddie Curry responded, agreeing with residents, that the remote position of the building had attracted high levels of antisocial behaviour and vandalism, including arson, which were difficult to prevent even when the residential apartment attached to the building was occupied. Operating from the site became difficult and costly to sustain and with the necessary security measures, it was not viable to operate a depot from the building. It was offered for use to voluntary sector groups, however, none found it appropriate.

The building continues to be frequently vandalised although it has been offered to developers there is no market interest. However the future of the building may become more attractive when the former Rolls Royce site is developed. External resources will be required to secure the future of the site.

English Heritage has been asked to advise on the history of the building which now requires a substantial amount of money to bring back bring it back into use. Heritage Lottery Funding requires match funding but in its current state, without a huge amount of investment, the building cannot generate an income.

The proposal for a working group to consider and develop a long-term plan for Bulwell Hall Park, including the stable block is welcomed.

Eric Hames, Captain of the Nottingham City Golf Club, and James Turner, from the Bulwell Hall Golf Club made the following points:

- (k) without the efforts of Eddie Curry and his team the Club would not exist;
- (l) during 8 years of uncertainty around the development of the site, the club has lost 50% of its membership and has not been able to attract new or younger members;
- (m) the junior squad has been revitalised and is doing very well but encouragement of more young people from Bulwell to become involved is needed as many current members are not local;
- (n) free golf lessons are available to juniors. Further information can be obtained by calling the Club on 0115 9272767.

The Chair expressed appreciation to Eddie Curry, members of the Bulwell Hall Golf Club for all of their hard work and dedication which has secured the future of the golf course.

## **RESOLVED**

- (1) to acknowledge the achievements of the Nottingham City Golf Club and the Parks And Open Spaces Team partnership in securing the future of the Nottingham City Golf Course;**
- (2) for the Head of Parks and Open Spaces to convene a meeting with Ward Councillors in preparation of establishing the Bulwell Hall Park Working Group.**

## **19 POLICING UPDATE**

In the absence of Acting Inspector Christine Busuttil, Sergeant Nev McGeehan delivered a brief update on the Area Policing Priorities which were identified following consideration of reported crime, issues raised through the online consultation system, the Local Action Groups and Tenants And Residents Meetings.

Robberies have reduced by half.

There has been an increase in domestic dwelling burglary. A youth has been detained suspected of some of those burglaries.

The Policing Priority for Bulwell Forest has been to prevent and tackle burglary. Officers have undertaken a street-by-street leaflet drop providing crime prevention advice in the areas which have been most affected. Residents are reminded to close and lock doors and windows as this can make homes an easy target especially during the summer heat.

The Policing Priority for Bulwell is to tackle antisocial behaviour including focusing on off-road bikers especially in the conservation areas. Bikes have been seized and Section 59 notices issued so that if the culprits are found to be riding in the same area again, the vehicle will be seized and the person prosecuted.

A pilot scheme is running where Community Protection Officers (CPOs) and Police Community Support Officers (PCSOs) are teamed up to respond to antisocial behaviour task to ensure that the police are not diverted from other urgent policing matters. There is a possibility that the pilot may have access to the police helicopter to follow off-road bikers to the home address.

Shoplifting continues to be an ongoing issue in the Town Centre and Police are concentrating on regular offenders who are feeding and alcohol habits. Antisocial behaviour orders issued include one specifically for Bulwell, while one defender was sentenced for 32 weeks in prison for shoplifting. It is hoped that this will act as a deterrent.

**Resolved to note the police update and Sergeant Nev Mc Geehan for his attendance.**

## **20 DELEGATED AUTHORITY AND FINANCIAL UPDATE**

Celia Knight, Neighbourhood Development Officer, presented the report which updated the Committee on the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes with in Bulwell and Bulwell Forest, and the remaining funding available.

It is noted that several schemes which received Councillor support in principal are yet to complete the formal process required.

**Resolved to note**

**(i) the following actions agreed by the Director of Neighbourhood Services:**



<b>Bulwell Ward</b>	<b>Councillor(s)</b>	<b>total £</b>
Poppy Planting for World War I commemoration	Klein, Morris & Hartshorne	510
Right Track extension to Youth Funding	Klein, Morris & Hartshorne	13,000
Arts Festival	Klein, Morris & Hartshorne	6,858
Rufford TRA Hanging Baskets	Klein, Morris & Hartshorne	295
Gardening Project	Klein, Morris & Hartshorne	1,446

<b>Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>total £</b>
Poppy Planting for World War 1 commemoration	Campbell, Clark, McDonald	510
Dragons Den 2014	Campbell, Clark, McDonald	2100
Bulwell Forest Garden Health and Wellbeing event	Campbell, Clark, McDonald	150
Bulwell Forest Garden Arts Festival Workshops	Campbell, Clark, McDonald	600
Fun on the Forest	Campbell, Clark, McDonald	637
WW1 commemoration bookmarks	Campbell, Clark, McDonald	200

(ii) **the updated financial position:**

**Bulwell Ward**

<b>Balance Brought Forward 13/14</b>	<b>£44,706</b>
<b>Councillor Funding 14/15</b>	<b>£15,000</b>
<b>Deprivation Funds</b>	<b>£15,993</b>
<b>Total Funds</b>	<b>£75,699</b>
<b>Allocated 14/15</b>	<b>£22,109</b>
<b>De-committed Schemes</b>	<b>£0</b>
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£53,590</b>

**Bulwell Forest Ward**

<b>Balance Brought Forward 13/14</b>	<b>41,361</b>
<b>Councillor Funding 14/15</b>	<b>15,000</b>
<b>Deprivation Funds</b>	<b>0</b>
<b>Total Funds</b>	<b>56,361</b>
<b>Allocated 14/15</b>	<b>4,197</b>
<b>De-committed Schemes</b>	<b>0</b>
<b>Uncommitted Funds after Allocated Schemes</b>	<b>52,164</b>

**21 AREA CAPITAL FUND - 2013-15 PROGRAMME**

Celia Knight, Neighbourhood Development Officer, presented the report.

**RESOLVED**

- (1) **to approve the following schemes:**

(i) **Bulwell**

<u>Location</u>	<u>Scheme</u>	<u>Estimate</u>
Hoewood Road	Provision of School Warning signs on approach to the school	£ 800
Coventry Road crossing	Study into feasibility for a pedestrian crossing to the south of Sellerswood Drive	£ 2,000

(ii) **Bulwell Forest**

<u>Location</u>	<u>Scheme</u>	<u>Estimate</u>
Highbury Road LTP	Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - LTP contribution	£ 714
St Albans Road (2)	Resurface footpath opposite the end of Cantrell Road from bus stop BU64 to crossing	£ 4,141

(iii) **Bulwell Forest Public Realm schemes**

<u>Location</u>	<u>Details</u>	<u>Estimate</u>
Pine Hill Close	Traffic regulation order associated with parking on Pine Hill Close	£5,000
Highbury Road PR	Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - PR contribution	£1,286
Bestwood Park Drive West 2	Resurfacing footpath from Rise Park primary school to the zebra crossing	£7,152
St Albans Road 1	Resurfacing footpath on St Albans Rd from Newstead Abbey public house to the railway crossing	£17,171

(2) to note the following:

(i) **Bulwell**

Total De-committed***	£1,200
2013-2015 LTP allocation	£170,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£51,000
Public Realm carried forward	£6,050
2014 - 2015 Public Realm allocation	£51,000
Total Available 2013 - 2015 ACF	£278,050
*Less LTP schemes	- £123,113
**Less Public Realm schemes	- £9,429
***De-committed funds	+ £1,200
Remaining available balance	£146,708
LTP element remaining	£48,087
Public Realm element remaining	£98,621

**(ii) Bulwell Forest**

<b>Total Withdrawn***</b>	<b>£200</b>
<b>2013-2015 LTP allocation</b>	<b>£100,000</b>
<b>LTP carried forward from 2011-2013</b>	<b>-£2,930</b>
<b>2013 - 2014 Public Realm allocation</b>	<b>£30,000</b>
<b>Public Realm carried forward</b>	<b>£6,794</b>
<b>2014 - 2015 Public Realm allocation</b>	<b>£30,000</b>
<b>Total Available 2013 - 2015 ACF</b>	<b>£163,864</b>
<b>*Less LTP schemes</b>	<b>- £97,270</b>
<b>**Less Public Realm schemes</b>	<b>- £40,866</b>
<b>***De-committed funds</b>	<b>+ £200</b>
<b>Remaining available balance</b>	<b>£25,928</b>
<b>LTP element remaining</b>	<b>£0</b>
<b>Public Realm element remaining</b>	<b>£25,928</b>

**22 NOTTINGHAM CITY HOMES - ENVIRONMENTAL SUBMISSIONS**

In the absence of Nicky Jarvis, Luke Walters, Housing Patch Manager, presented the Nottingham City Homes Environmental Report.

Members of the Committee requested that local contractors be considered for the work.

**RESOLVED**

**(1) to approve the following schemes in Bulwell Forest Ward:**

<b><u>Location</u></b>	<b><u>Scheme</u></b>	<b><u>Estimate</u></b>
<b>Deptford Crescent</b>	<b>Land to the side of 207 Deptford Crescent which is subject to fly tipping - removal of the surrounding metal palisade fencing and wall, level off to the same level as the embankment, then grassing to improve the appearance and deter further fly-tipping.</b>	<b>£5,538.61</b>
<b>Chichester Close</b>	<b>Build a concrete footpath across the green area at the side of Chichester Close along the well used route.</b>	<b>£7,656.00</b>

**(2) for Nicky Jarvis to explain to the Committee at a future meeting, the tender process and the 'preferred' trader list.**

**23 WARD PERFORMANCE**

Celia Knight, Neighbourhood Development Officer, presented the report.

The following points were highlighted:

- (a) the results of poppy planting to commemorating the Centenary the start of World War I, were considered successful with a superb display;
- (b) Bulwell it is to have a week of action which will include approximately 50 activities/events;
- (c) 'Fun on the Forest' event will be held on 13 September from noon until 4 pm at Bulwell Forest, offering a variety of children's activities with local clubs and the Sheriff of Nottingham attending;
- (d) a free dog micro-chipping event is being held by the Dogs Trust, on 19 September 2014 at Southglade Park from 11am to 3pm;
- (e) an 'Older persons event will take place on 1 October 9.30am to 12.30pm at Bulwell Riverside, providing a variety of stalls and interests for people over 50 years of age.

The Chair welcomes the Older Person's Event and informed the Committee that 1 October is the 'National Day for Older People' and in the afternoon Nottingham will mark this date by receiving a scroll and signing up to the Older Person's Charter. Events will be held in Market Square.

**RESOLVED to note the report.**

## Expansion of Heathfield Primary School

Rob Caswell



## Current site



## Overview

- Additional 420 places + 52 FTE Nursery
- Expansion on former Henry Mellish site
- Currently temp accommodation on school
- Run as one school
- £5.385m in funding including £3.8m from the Education Funding Agency



## View from Kersall Drive



① View from entrance



③ View from East



## Back of school



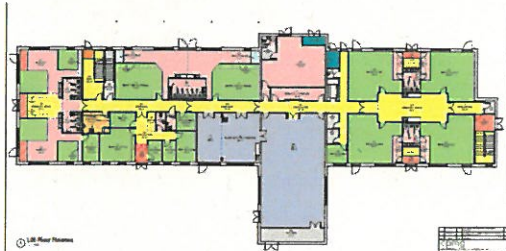
④ View from West corner



② View from North



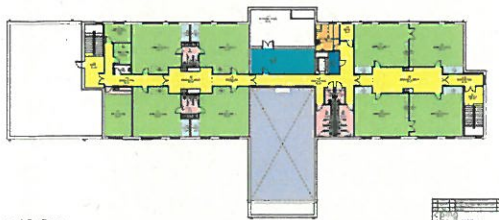
## Ground floor layout



⑤ Lift Plant Room



### First floor layout



### School design includes:

- Classes clustered around breakout areas based on age showing transition around school
- Provision for children with special needs
- Purpose built hall and full catering kitchen
- Reception area and staff provision
- Flexible design system that allows for adaptations in the future



### Landscape and external works



### External works include:

- Playground areas split according to age
- Two Multi-Use Games Areas
- Junior football pitch
- Areas set aside for future development to allow the school to grow into the site


Community Use Agreement with Mellish Sports Centre to encourage shared use of both sites to maximize opportunities for local community.







Richard Antcliff  
 Head of Neighbourhoods & Enforcement  
 Community Protection Nottingham

richard.antcliff@nottinghamshire.pnn.police.uk  
 @SafeNotm







**October 2014 - 2014**

Anti-Social Behaviour Order ASBO on Conviction Drinking Ban Order DBO on Conviction Anti-Social Behaviour Restriction Individual Support Intervention Order	Civil Injunction Criminal Behaviour Order
Litter Clearing Notice Street Litter Clearing Notice Graffiti/Defacement Removal Notice Designated Public Place Order Gating Order Dog Control Order ASB Premises Closure Order Crack House Closure Order Noisy Premises Closure Order Section 163 Closure Order	Community Protection Notice Public Spaces Protection Order New Closure Power
Section 30 Dispersal Order Section 27 Direction to Leave	Dispersal Powers




**“By failing to prepare, you are preparing to fail”**

**- Benjamin Franklin**



- ASB Transition Group
- Training
- Briefing Packs
- Definition






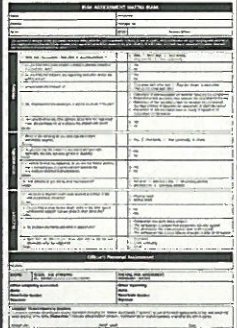

The concept of vulnerability recognises that some people and communities are more liable to being negatively impacted by ASB, often because they lack social, economic and psychological resilience to withstand the negative effects associated with such experiences.

- Dr Martin Innes (2011)

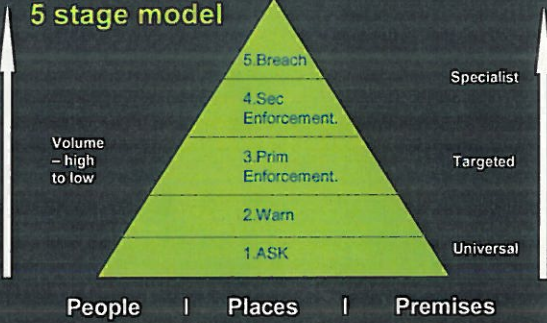

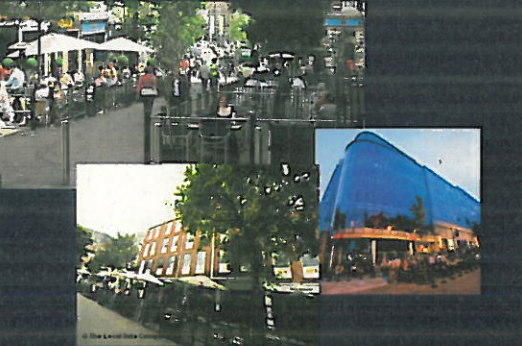

In the context of ASB a victim is vulnerable if the conduct in question causes an adverse impact on their quality of life. Adverse impact includes the risk of harm, deterioration of health and mental and emotional well being, or an inability to carryout normal day to day routine through fear and intimidation.



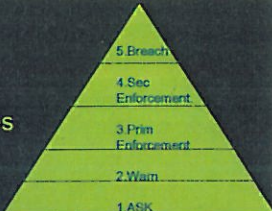


- Effective call handling, assessment and response
- New Risk Assessment Matrix

**5 stage model**

- People
- Premises
- Places


"How do you send text messages?"





**AREA 1 COMMITTEE (BULWELL AND BULWELL FOREST) 10 DECEMBER 2014**

<b>Title of paper:</b>	<b>WARD PERFORMANCE REPORTS</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Heidi May - Locality Manager <a href="mailto:heidi.may@nottinghamcity.gov.uk">heidi.may@nottinghamcity.gov.uk</a> Celia Knight – Neighbourhood Development Officer <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> 0115 8833729 Suki Shergill – Neighbourhood Development Officer <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> 0115 8833728	
<b>Other colleagues who have provided input:</b>	Dave Halstead Head of City Services <a href="mailto:dave.halstead@nottinghamcity.gov.uk">dave.halstead@nottinghamcity.gov.uk</a> Christine Oliver Senior implementation Manager Crime and Drugs Partnership <a href="mailto:christine.oliver@nottinghamcity.gov.uk">christine.oliver@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input checked="" type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
<p>1.1 This report outlines the community engagement which has taken place and is planned in Bulwell and Bulwell Forest Wards. It also outlines the ward priorities for both wards and the actions which have been undertaken to address those priorities. The reports provide summary updates on the key themes including:</p> <ul style="list-style-type: none"> <li>• Ward priorities</li> <li>• Community engagement</li> <li>• Finance</li> <li>• Safer theme - Crime and anti social behaviour (ASB)</li> <li>• Neighbourhood theme – Cleansing and Environmental issues</li> <li>• Working theme - Unemployment rates</li> </ul>		

The following brief summary by the respective Ward NDO highlights the key issues:

**Bulwell Ward – Suki Shergill Neighbourhood Development Officer**

Recent successes include ;-

1. A new community association has formed called HART which includes the merging of two Tenants and residents Associations.
2. An older people's event was successfully held.
3. Crabtree School, Rufford School and after School club planted bulbs in various locations across Bulwell.
4. Launch of the We Love Bulwell town Team attracted new business to an emerging group.
5. Bulwell Arts festival open meeting has attracted 3 new volunteers who will take forward co-ordinating the festival.
6. The Breast Feeding group for new mothers has started meeting at Bulwell riverside offering advice and support.

Emerging issues include;-.

- Rise in lung Cancer in Bulwell the University of Nottingham are looking to run focus groups in Bulwell to research this further.
- Fly Tipping has been more widely reported in certain hotspots. The see it report it scheme has been promoted in these locations.

The issues which the neighbourhood Action team is focusing on include;-

- Secondary grass fires are showing a slight increase (top end of Crabtree). NOM & Fire Service are exploring options.
- A partnership approach is focusing on high levels of Anti Social behaviour by targeting improvements in the location.

The figures given below show some key statistical points for this quarter

- Theft is the wards highest recorded offence in October when compared to October 2013. in August theft increased by 7%.
- ASB dropped for the 3<sup>rd</sup> month since its peak in July and decreased by 20% (20 fewer reports) compared to October 2013.
- Bulwell crime statistics for October decreased by 13% (21 less offences) compared to October 2013.

**Bulwell Forest Ward – Celia Knight Neighbourhood Development Officer**

Recent successes include;-

- .A programme with over 50 different activities provided by a range of organisations was produced for the Bulwell Forest Week of Action. The outcomes included;-
  1. 108 dogs microchipped by the Dogs Trust
  2. 100 people attending the Bulwell Forest councillors/Dragons Den where £2250 was allocated to community groups.
  3. 8 fixed penalty notices were issued for people driving whilst using a mobile phone

4. 2 cooking safety bingo sessions were held by the Fire Service at sheltered housing complexes
5. 2 drug warrants were executed leading to 1 arrest and 1 cannabis warning being issued
6. Fun on the Forest was attended by a large number of people and gave an opportunity for groups to raise funds and promote their services
7. New people joined some community groups eg three new people joined the Bowls Club, someone joined the Beavers and another went along to the Rise Park Camera Club
8. About 30 people attended a bat walk arranged by the Rangers and approx 25 people with a learning disability attended a walk as part of a week long programme of walks organised by TravelRight in partnership with other organisations
9. City Services arranged a clean up on Highbury Rd
10. Trading Standards carried out an operation on Bestwood Park Drive West to identify the number of HGVs who were using the road which has a weight restriction on it. 7 vehicles were found to be over the weight limit for the road.

Emerging issues include;-

There is an ongoing issue with burglaries within Bulwell Forest Ward and this has been reflected in the priorities of both Local Area Groups and the police. There were 33 dwelling burglaries in the second quarter of this year (July to September) compared to 15 in the same period last year.

The issues which the Neighbourhood Action Team is focussing on include;-

- In addition to burglaries, the Neighbourhood Action Team has focussed on the large increase in deliberate fires over the last six months compared to the same period last year. Whilst accepting that this year was a much drier summer than last year, the increase from 6 fires in Quarter 2 last year to 35 for the same period this year has resulted in a range of actions being carried out as reflected in the ward priorities.
- As the number of carers in Bulwell Forest Ward is higher than average for the city, a representative from the Carers Federation was invited to a Neighbourhood Action Team meeting in October to outline the work they do and to inform agencies of how they can refer carers to their services.

The figures given below show some key statistical points for this quarter

- There has been an increase of dwelling burglaries by 120% from 15 to 33
- There has been an increase in the number of deliberate fires by 483% from 6 to 35
- There has been an increase in the number of dog fouling reports by 119% from 42 to 92
- There has been a decrease in reported graffiti by 65% from 26 to 9

### Recommendation(s):

- 1 Area Committee note and comment on the Ward Performance Reports

## **1. REASONS FOR RECOMMENDATIONS**

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, and challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Neighbourhood Working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all and giving residents more control over what happens in their neighbourhoods'; the Ward Performance reports help to support this.
- 2.3 The Ward Performance Reports captures work at a local level to support the Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind the report such as the Ward Action Plan, Neighbourhood Action Team's Action Log, Crime Drug Partnership (CDP) plans and other partner's implementation plans.
- 2.4 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the CDP.
- 2.5 It was agreed at the North Locality Board meeting in June 2014, that the focus for the board moving forward would be Employability, Domestic Violence and Violence, Public Realm and Anti Social Behaviour. The board will maintain a focus on crime, but the targets have been broadened out to reflect the local needs and priorities of the north.  
The Locality Board , together with partners will take a proactive approach. The board will be reviewing evidence including statistics every month to ensure good progress.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 None

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME)**

- 5.1 None

**6. EQUALITY IMPACT ASSESSMENT**

Has the equality impact been assessed?

Not needed (report does not contain proposals or financial decisions)

No

Yes – Equality Impact Assessment attached

Due regard should be given to the equality implications identified in the EIA.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Neighbourhood Working Framework 2012 CLT report

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 None

# Bulwell Ward Priorities

Priorities	Key Actions	Outcomes	Lead
<b>Theme: Safer</b>			
Domestic Abuse  1. To raise awareness of the issues 2. To promote support networks 3. To provide/promote training opportunities for officers and community reps  Page 22	2014 - To deliver a women's wellbeing event. Planning Group meeting.  DV awareness running in schools as GREAT initiative Delivering to Crabtree farm primary school, Snapewood primary school, Snapewood Primary and Nursery School, Bulwell St Mary's CE Primary and Nursery School, Cantrell Primary and Nursery School, Rufford Junior School  White ribbon campaign stall November 28 <sup>th</sup> 2014  NAT to discuss working with men's groups. Group on hold and currently being reviewed	Event takes place providing information support & advice on a wide range of womens issues.  GREAT initiative promoted in both Schools & Children's Centre.  Delivered in Snapewood children well engaged and produced some great work  Awareness raised and options for support and signposting in place.  Ongoing	NM  Schools & Equation  NM  NM
Current Neighbourhood Policing Priority: Merchant Street Anti Social behaviour  Friday football session develop sustainability of the project.  Develop female activities	Multi Agency approach 18 months Plan of Action being implemented.  Consult and respond to the needs of those attending. Develop a plan for continuation after the first year.  City of Nottingham bid	Action plan implemented 2015 Improving environment for residents with some actions in process.  Sustainability beyond the 1 <sup>st</sup> year.  Females engaged and attending. Evaluation and feedback.	Police, NCH, NM Specialist police Teams, CP  Police, FCT, ACAF, Unity.

<p>as need develops.</p> <p>Embed the Young Persons Panel (YPP) as a tool for early intervention.</p>	<p>Female football coach is working with schools.</p> <p>Planning meeting to be take place to review needs of under 11 year olds. Needs being reviewed and planned for accordingly.</p> <p>Promote understanding of the YPP and its work. Encourage organisations to refer young people when appropriate. Forms to be circulated for referrals.</p>	<p>To engage into football sessions.</p> <p>Increase in organisations supporting the YPP. Increase the number and range of interventions available.</p>	<p>FCT Right Track</p> <p>FCT</p> <p>FCT</p>
<p>Reducing accidental and deliberately set fires</p> <p style="text-align: center;">Page 23</p>	<p>Potential Arson Targets (PATS) Dabell Avenue (derelict building &amp; safety) &amp; Snapewood are raising concern. Report compiled highlighting hazards.</p> <p>Hoewood road is being targeted sporadically for deliberate fire setting.</p> <p>Secondary grass fires are showing a slight increase (top end of Crabtree). NOM &amp; Fire Service to discuss options.</p> <p>Recruit Fire safety Champion for Crabtree to support awareness raising to reduce fires at a community level. On hold due to lack of resources.</p>	<p>Negotiating demolition of derelict site.</p> <p>Continue Information sharing with police.</p> <p>Continue Information sharing with police. Seek Fire setter referral.</p> <p>Ongoing</p> <p>Fire safety Champion for Crabtree promoting fire awareness.</p>	<p>Fire service Police NOM</p> <p>Fire Service</p>
<p><b>Theme: Neighbourhoods</b></p>			
<p>Reduce litter and dog fouling</p>	<p>This is ongoing - Continue to keep Lawton and Grind on as priority routes for Poover.</p> <p>Increase in fly tipping in Snapewood. Provision of clearer information</p>	<p>Additional cleansing has contributed towards a cleaner locality and is ongoing.</p> <p>CPO's informing NAT officers when FPNs are issued enabling NDO's to forward this on via community networks</p>	<p>NOM CPO NM</p> <p>Councillors to pursue enforcements of FPNs</p>

	<p>Ongoing - See it Report scheme promoted and reporting encouraged. Improve promotion &amp; enforcement of FPNs</p> <p>Ongoing - Deliver school education sessions linking environ crime, police and fire to every primary school in Bulwell ward. To include use of community outreach to support fire awareness raising such as Fire safety in the Home</p>	<p>CPOs to update Councillors and NDO on the courts process Mechanisms in place</p> <p>School visits programmed for new term to remind of the dangers of deliberate fire setting.</p>	<p>Fire Service Schools</p>
<p>Community engagement</p> <p>Community Engagement Play &amp; youth Partnerships</p> <p>Page 24</p>	<p>Identify gap areas and deliver target engagement across the year.</p> <p>Crabtree Engagement Circulate information on fly tipping &amp; Fire prevention</p> <p>Crabtree TRA established.</p> <p>Play and Youth to form partnerships with other organisations to improve the offer of activities for young people.</p> <p>Develop easy pathways for organisations and individuals to hire the riverside.</p> <p>Map provision in the ward and align offer accordingly Currently sampling Bulwell</p> <p>Create a monthly report to inform stake holders of activities undertaken by FCT.</p>	<p>On going</p> <p>Crabtree residents more informed about access to local services thus reduction in fly tipping and fires.</p> <p>TRA set up and tackling area issues Increase in offer and take up for young people. Including music based projects. Satellite Band project re-launched 18<sup>th</sup> September Increased access. Simplified system.</p> <p>Ongoing and review in November</p> <p>Monthly report created and distributed as good news stories.</p> <p>Plan of delivery to be put in place.</p>	<p>NM, NCH, Bestwood Partnership Fire Service</p> <p>NCH</p> <p>Bulwell Riverside, FCT, NM, Right Track FCT BCTL&amp;</p>



<b>THEME: FAMILIES</b>			
School Readiness	Parental involvement Partnership- FCT & Toy Library to talk through priority to NAT and identify ways in which NAT members can contribute and support this issue	Parental involvement session delivered in March 2014. Ongoing meetings take place with relevant agencies.  Get set for school sessions are taking place within schools co-ordinated by the Toy Library and Family and Community Team. Named health visitor post currently vacant. usage of nursery places & Update November 2014 Toy box opened September 14th	FCT & Toy Library Bulwell Vision
Nursery provision  Page 25	Ongoing -Increase take up of Nursery places - Snapewood Holding school coffee mornings  2 years pilot funding received. Uptake to be monitored. Fulfilling Lives Consultation bid 45 million successfully obtained for over 10 years. Small Steps Big Changes –0-3 year olds early intervention and school readiness.	Plan of delivery to be put in place.	Bestwood Partnership  Early Years Team City Care, FCTL, Schools, Health
<b>THEME: HEALTH</b>			
Healthy Eating	The healthy eating programme will be promoted through the NCC youth and play sessions.	Fruit is on offer at all sessions good take up of the offer. World food sessions have been introduced to interest Y/P in food and diet.	F&CS
Early intervention in schools for obesity and diabetes.			
To raise awareness of nutritional information with a focus on schools.	New measures & monitoring to be put into place	Public health nutritionists have expressed an interest in running nutrition information within schools.	PHN

Breast Feeding initiative delivered to level 3.	Physical activity will be offered as part of every youth and play NCC session.	All sessions have y/p led active elements. Regular basket ball, dodge ball, football_and circuit training on offer.	F&CS
Healthy relationships young people	Relocate to new venue which is potentially Riverside to coincide with Child Health Clinic and will include pregnant women. Promote group and initiative via HV and FCT Reviewing initiative and promotion.	Increase in the uptake of breast feeding locally. Increase in numbers of mothers who sustain breastfeeding beyond 6 weeks. April exchanged taking place on 10 -19 April. Work ongoing.	HVT/FCT
CASH and CAMHS session.	Information on healthy relationships will continue to be promoted through the exchange programme with French young people.	Work ongoing.	F&CS FCT, CASH
Mental Health & Wellbeing	Increase uptake of these sessions by young people in the area. By promotion within groups, organisations and school.	Increase in demand and access for young people seeking an intervention at an early stage.	CASH F&CS
26	Promote local services Provision Books on dementia and dementia resource packs for professionals and carers to be produced.  Book provision to be extended to young people.	Library project, Books on Prescription has been introduced to the Riverside Library. 30 titles available on self help.	Libraries
<b>THEME: WORKING</b>			
Mapping and promoting local education and employment opportunities with a focus on youth unemployment	An employment and advice fair to be run in partnership with NCC and Job centre Plus in 2015  Tenant Academy Information on training & development Opportunities. Offer of Free courses for tenants and residents	Empowerment & new skills to be developed	Job centre Plus & NM  NCH
<b>THEME: CROSS CUTTING</b>			
Welfare Reform impacts	NAT members to promote better the Credit union services	Bulwell Credit Union to be re-opened. 2014	Credit union/NDO

# Community Engagement

## Ward Walks

Date/ Time	Area/ Estate	Meeting Point
September 15 <sup>th</sup> . 4pm to 6pm	Snapewood	Sellers Wood Drive
November 5 <sup>th</sup> . 11am to 1pm	Hemsby Gardens area	Hoewood road
November 14 <sup>th</sup> 10am to 11.30am	Bulwell Town centre	Riverside

## Community Meetings

Group	Date	Venue
Duchess Gardens TRA	8 <sup>th</sup> September 2014	Duchess Gardens
Partnership Meeting	12 <sup>th</sup> September 2014	Riverside
Bulwell Arts Festival open meeting	22 <sup>nd</sup> September 2014	Bulwell Academy
Crabtree TRA	23 <sup>rd</sup> September 2014	Riverside
Red Lion Community Centre	26 <sup>th</sup> September 2014	Red Lion Community Centre
Crabtree Community Centre	30 <sup>th</sup> September 2014	Crabtree Community Centre
Snapewood Community centre	30 <sup>th</sup> September 2014	Snapewood community centre
Cresta TRA	1 <sup>st</sup> October 2014	Lathkill Residential home
Bulwell Arts Festival second open meeting	October 20 <sup>th</sup> 2014	Bulwell Academy
HART TRA	October 29 <sup>th</sup> 2014	Duchess Gardens
Merchant street Residents Meeting	October 29 <sup>th</sup> 2014	Riverside
Healthy living Centre	November 10 <sup>th</sup> 2014	Healthy living Centre
Cresta TRA	December 1 <sup>st</sup> 2014	Lathkill residential home

## Events

Event	Lead Partners	Date/ Time	Venue
Older Persons event	Neighbourhood Management	October 1 <sup>st</sup> 10am to 2pm	Riverside
Black History Month event	NCH	October 27 <sup>th</sup> 12 to 4pm	Riverside
“We Love Bulwell” Town Team	Local Business traders and Volunteers	October 28 <sup>th</sup> 6pm	Wetherspoons
Fun Day	Play & Youth	October 31 <sup>st</sup> 11am	Riverside
Rebalancing the North	Local MP	October 31 <sup>st</sup> 12.30pm	Riverside
Bulb Planting	NM , Rufford School, Parks	November 3 <sup>rd</sup> 10.30am	Bulwell Hall park
Bulb Planting	NM, Healthy living Centre, After School Club and Parks	November 3 <sup>rd</sup> 3.30pm	Healthy living Centre
Bulb Planting	NM, Crabtree School and Parks, Bulwell Bogs group	November 4 <sup>th</sup> 10am	Bulwell bogs Memorial garden
Bulwell Hall TRA	TRA	November 12 <sup>th</sup> 6pm	Healthy living centre

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## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
White Ribbon Stall (Domestic violence support & awareness raising)	NM, Bestwood partnership, CDP, Community cohesion	November 28 <sup>th</sup> 10am to 12pm	Outside Wilko
Merchant Street Clean up day	NM, Police, NCH,	November 28 <sup>th</sup>	Merchant street
Bulwell Tree Light up event	NM, Bestwood Partnership, Bulwell Academy , Churches partnership	December 1 <sup>st</sup> 2014	Bulwell Market square
Budget consultation	NCC	January 15 <sup>TH</sup> 2015	Riverside

# Finance

## Ward Councillor Budgets

Total Amount allocated this period £4,670

Budget Remaining Unallocated (Inc of 2013-14 allocation) £39,197

## Area Capital Fund

Total Amount allocated this period £14,800 (subject to approval at the area committee meeting)

Budget Remaining Unallocated (Inc of 2013 - 14 allocation) £133,967

## Others – Section 106, NCH Environmentals, Other Funding

Total Amount allocated this period £16,987.30 (subject to approval at the area committee meeting)

Budget Remaining Unallocated (Inc of 2013 - 14 allocation) £112,263.00

## Bulwell Forest - Ward Priorities

Theme: Safer			
Priorities	Key Actions	Outcome	Lead
Burglary Awareness (Police and LAG Priorities)	Increased police patrols around the areas most affected and police will work with partners to deter burglaries.	A juvenile has been remanded and charged with burglaries (September 2014)	Residents
	Crime Prevention advice will be given to residents requesting this or where a need has been identified	Police have targeted the areas most affected by the burglaries with a leaflet drop and enlisted new people for neighbourhood alert.	NM
	Smartwater signs to be installed in key areas.		CP
	Residents to report any suspicious incidents or provide any information on 999, 101 or to Crimestoppers.		NM
	Residents to make people within their groups aware of the current issues within the area.		
	Groups to distribute cards to residents advising them to keep a light on in the house and other safety measures.		
	Police to visit Top Valley and Bulwell Academy to encourage students to register their expensive equipment with Immobilise		
	Police to continue to visit shops, look at internet websites etc for stolen goods		

	<p>Information to be placed on the My Bulwell Facebook page advising people not to advertise that they are going on holiday</p> <p>Crime prevention measures to be included on community stalls</p> <p>Community alerts to be distributed where appropriate.</p> <p>Police and community protection to talk to community groups.</p>		
Shop Thefts (North Locality Priority)	<p>Persistent offenders will be targeted by Community Protection and Notts Police</p> <p>Relevant action will be taken through multi agency working including ASBO's and CRASBO's.</p>	<p>3 shoplifters have received ASBOs. 1 person is in prison for a year and has also received a 5 year ASBO. 2 people have received 2 year ASBOs which bans them from various shops in Bulwell including the Co-op on Highbury Rd.</p>	<p>CP/Police</p> <p>CP/Police</p>
Deliberate Fire Setting	<p>The Fire Service will pass information to the police on all fires that take place within Bulwell Forest Ward. They will also inform Southglade Leisure Centre of any fires taking place on Southglade Park.</p> <p>The Leisure Centre manager, parks officer and Fire Reduction officer will meet to investigate any possible actions which can be taken to reduce risk on the Southglade Park.</p> <p>Fire crews will use the CCTV on their vehicles</p>	<p>There has been regular communication between Fire Service, Police, Southglade Leisure Centre and Neighbourhood Management regarding all fires which have taken place.</p> <p>Relevant officers have met at Southglade Park but no additional fire reduction measures could be identified.</p> <p>The fire crews are regularly monitoring</p>	<p>Fire</p> <p>NCC Fire</p> <p>Fire</p>

	<p>to capture any regular onlookers at fires.</p> <p>The Leisure Centre will review the positioning of their CCTV cameras and will review footage on the dates that fires have taken place.</p> <p>Bulwell and Oxclose Police Station will liaise regarding the policing of the park and surrounding areas and any possible action which could be taken to catch offenders.</p> <p>Community Protection to request the use of bikes for their staff to be able to visit areas furthest away from the police station quicker.</p> <p>Posters regarding recent incidents will be displayed in hotspot areas. The Fire Service will visit a youth café and other relevant youth activities.</p> <p>All partners will refer people to the fire setters programme where appropriate.</p> <p>Fire Service will visit local schools</p>	<p>their CCTV on their appliances.</p> <p>Police have viewed the footage from the leisure centre to try and identify offenders.</p> <p>Both Bulwell and Oxclose Police stations have increased their patrols on the park and surrounding area.</p> <p>This is unlikely to occur due to cost implications.</p> <p>Posters have been put up in the hotspot areas</p> <p>Two young people have been referred to the Firesetters programme(August/Sept). Three additional people were referred in October</p> <p>The Fire Service has visited Top Valley Academy.</p>	<p>NCC</p> <p>Police</p> <p>CP</p> <p>Fire NCC</p> <p>All</p> <p>Fire</p>
<b>Theme: Neighbourhoods</b>			
Increased tenant involvement	NCH Tenant Involvement Team to lead on arranging an event by January for Austin St	The tenant involvement officer has recently left NCH and a new person will	NCH



<p>Management of vacant sites and new developments</p> <p>Impact of changes in the benefits system <i>(to be checked when these changes will impact locally)</i></p>	<p>and Deptford Crescent eg re Sport England activities, Older Persons Day on October 1<sup>st</sup>, block champions</p> <p>NCH to be invited to drop by sessions to be held in relevant areas</p> <p>Information to be provided to members of the public on any proposed new developments</p> <p>Community Protection will regularly visit vacant sites and take action where needed eg on fly tipping</p> <p>Agencies to report to the Fire service any concerns regarding insecure buildings or other fire risks.</p> <p>Welfare Rights Team to be contacted .</p>	<p>be starting work shortly.</p> <p>NCH are invited to sessions run in relevant areas but are not always able to attend.</p> <p>A drop in session was held for residents in September regarding the proposals for a new school on the Henry Mellish site.</p> <p>Work has started on site on the housing development at the rear of Rise Park shops.</p> <p>A networking event for front line staff will take place in January providing information on support agencies for people who are having financial difficulties.</p>	<p>NM</p> <p>NM</p> <p>CP</p> <p>All</p> <p>NM/ Welfare rights</p>
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<b>Theme: Families</b>			
Domestic Abuse (North Locality Priority)	Posters etc to be distributed to public buildings for use in toilets and on plasma screens. Awareness training to be set up for staff when appropriate.	Information included on all community stalls. Agencies informed that funding is available for domestic abuse training.	NM NM
Improving school attendance		Funding provided to Top Valley Academy to enable them to provide awareness sessions run by Equation (formerly Notts Domestic Violence Forum) Students referred to the school absence reporting number when appropriate.	
<b>Theme: Health</b>			
Promotion of Energy Advice to vulnerable residents eg in private rented accommodation		Energy in the home attended Fun on the Forest and Older Persons Event.	NM
Provision of support to carers	Liaison with the Carers Federation and other appropriate services to consider what action would be beneficial to the higher than average number of carers within the ward Fire Service can provide support to young carers.	Carers federation attended the October Neighbourhood Action Team Meeting and the Older Persons Event to provide information about how to refer carers to their service. Information sent out to community groups about their work. Bulwell Academy has a support group for young carers managed by a named member of staff	

<b>Theme: Working</b>			
<p>Increase awareness about access to employment and training opportunities</p>	<p>An employment advice fair to be run in partnership with NCC and JobCentre Plus in 2015</p> <p>Information regarding apprenticeships and other opportunities to be sent through to local community groups</p> <p>NCH to promote the opportunities available through the Tenant Academy and post information on local courses on the My Bulwell Facebook page.</p>	<p>An employment advice fair for the whole of the north locality is being arranged for the Spring 2015.</p> <p>The Southglade work club was included in the week of action brochure. Information posted on My Bulwell Facebook as appropriate. Information about the tenant academy has been posted on the My Bulwell Facebook page.</p>	

**Key**

CP	Community Protection	NM	Neighbourhood Management
F&C	Family and Community Team	MC	Malt Cross
NCH	Nottingham City Homes		

# Community Engagement

## Ward Walks

Area/ Estate	Date	Meeting Point
Top Valley	23/9/14	Knights Close
Deptford Estate	16/10/14	Highbury Rd
Austin St/Colston Rd flats	5/11/14	St Albans Rd

## Community Meetings

Group	Date	Venue
Top Valley Community Association	1/9/14	Top Valley Community Centre
Rise Park Community Association	4/9/14	Rise Park Community Centre
Fun on the Forest Evaluation Meeting	29/9/14	Bulwell Riverside
Rise Park School Parents Evening	15/10/14	Rise Park School
Bulwell Forest South Local Area Group	27/10/14	St Albans Rd
Top Valley Community Association AGM	3/11/14	Top Valley Community Centre
Fun on the Forest Planning Group	11/11/14	Bulwell Riverside
Highbury Ave Neighbourhood Watch	19/11/14	United Reformed Church
Top Valley Tenants and Residents Association	20/11/14	Top Valley Community Centre

## Events Delivered

Event	Lead Partners	Date/ Time	Venue
Bulwell Forest Week of Action	Community Groups, Police, Community Protection, One Vision Fire Service, Leisure Services and NCC Depts.	Sept 13 <sup>th</sup> – 19th	Various
Fun on the Forest	Community Groups, parks and other NCC departments, Police	Sept 13th	Bulwell Forest Recreation Ground
Bulwell Forest Councillors Dragons Den	NCC, One Vision	Sept 16th	McGuinness Centre, Brooklyn Rd
Dog Microchipping/Highbury Rd clean up	Dogs Trust, City Services and other NCC Depts, Police	Sept 17th	Latimer Close Park
Community Engagement stalls	Various NCC Depts, Fire	Sept 18th	Tesco Top Valley
Dog Microchipping	Dogs Trust, NCC	Sept 19th	Southglade Park
Henry Mellish Site Drop In	NCC	Sept 25th	Mellish Sports Centre
Older Persons Event	NCC, Older Persons Forum	October 1st	Bulwell Riverside
Stall at Black History Month event	NCH	October 27th	Bulwell Riverside
Dementia Friends Training	NCC	November 5th	Bulwell Riverside
Community Bulb Planting	NCC and volunteers	November 6th	Bulwell Forest Recreation Ground
Dog Microchipping	Dogs Trust and NCC	November 8th	Southglade Park
Stall at St Mary's church Xmas Fair	St Mary's Church	November 29th	St Mary's Church

## Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Bulwell Xmas Festival	NCC, Bulwell Churches Together, Bulwell EAZ, One Vision	1/12/14 10am – 1pm and 3.30 – 5.30pm	Bulwell Riverside and Market Place
Budget Consultation	NCC	15/1/14 9.30 – 12.30	Bulwell Riverside

## Finance

### Ward Councillor Budgets

Total Amount allocated this period £25,390

Budget Remaining Unallocated (inc of 2013-14 allocation) £26,774

### Area Capital Fund

Total Amount allocated this period (subject to approval at the Area Committee meeting)  
£10,000

Budget Remaining Unallocated £15,928

### Others – Section 106, NCH Environmentals, Other Funding

NCH Environmentals allocated this period (subject to approval at Area Committee Meeting)  
£12,500

Budget Remaining Unallocated £11,949

# SUMMARY PERFORMANCE REPORT

Area 1 Total	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	128	138	10	8%	157	165	8	5%	155	27	-128	-83%	128	138	10	8%
	Theft	204	190	-14	-7%	204	208	4	2%	190	46	-144	-76%	204	190	-14	-7%
	Violence	154	173	19	12%	178	189	11	6%	139	29	-110	-79%	154	173	19	12%
	Dwelling Burglary	36	49	13	36%	48	69	21	44%	54	8	-46	-85%	36	49	13	36%
	All Crime	689	725	36	5%	782	814	32	4%	700	138	-562	-80%	689	725	36	5%
	ASB	381	519	138	36%	490	538	48	10%	357	81	-276	-77%	381	519	138	36%
Average Qtrly score	Deliberate Fires	22	39	17	77%	30	70	40	133%	20	2	-18	-90%	22	39	17	77%
	Cleanliness Score	84	87	3	4%	87	86	0	0%	88	0	-88	-100%	84	87	3	4%
	Graffiti	108	61	-47	-44%	48	24	-24	-50%	33	0	-33	-100%	108	61	-47	-44%
	Fly-Tipping	207	245	38	18%	212	231	19	9%	91	0	-91	-100%	207	245	38	18%
	Dog Fouling	74	117	43	58%	72	190	118	164%	122	0	-122	-100%	74	117	43	58%
	Unemployment	4618	3376	-1242	-27%	4067	2941	-1126	-28%	3654	0	-3654	-100%	4618	3376	-1242	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell	Criminal Damage	87	85	-2	-2%	109	112	3	3%	104	27	-77	-74%	87	85	-2	-2%
	Theft	117	122	5	4%	145	137	-8	-6%	124	46	-78	-63%	117	122	5	4%
	Violence	102	117	15	15%	116	126	10	9%	88	29	-59	-67%	102	117	15	15%
	Dwelling Burglary	21	29	8	38%	33	36	3	9%	28	8	-20	-71%	21	29	8	38%
	All Crime	434	460	26	6%	539	530	-9	-2%	458	138	-320	-70%	434	460	26	6%
	ASB	255	374	119	47%	333	360	27	8%	236	81	-155	-66%	255	374	119	47%
Average Qtrly score	Deliberate Fires	18	24	6	33%	24	35	11	46%	15	2	-13	-87%	18	24	6	33%
	Cleanliness Score	84	85	1	1%	86	86	-1	-1%	87	0	-87	-100%	84	85	1	1%
	Graffiti	31	38	7	23%	22	15	-7	-32%	9	0	-9	-100%	31	38	7	23%
	Fly-Tipping	151	186	35	23%	153	173	20	13%	55	0	-55	-100%	151	186	35	23%
	Dog Fouling	25	67	42	168%	30	98	68	227%	53	0	-53	-100%	25	67	42	168%
	Unemployment	3211	2352	-859	-27%	2856	2027	-829	-29%	2588	0	-2588	-100%	3211	2352	-859	-27%

Ward	Category	Qtr 1				Qtr 2				Qtr 3				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bulwell Forest	Criminal Damage	41	53	12	29%	48	53	5	10%	51	0	-51	-100%	41	53	12	29%
	Theft	87	68	-19	-22%	59	71	12	20%	66	0	-66	-100%	87	68	-19	-22%
	Violence	52	56	4	8%	62	63	1	2%	51	0	-51	-100%	52	56	4	8%
	Dwelling Burglary	15	20	5	33%	15	33	18	120%	26	0	-26	-100%	15	20	5	33%
	All Crime	255	265	10	4%	243	284	41	17%	242	0	-242	-100%	255	265	10	4%
	ASB	126	145	19	15%	157	178	21	13%	121	0	-121	-100%	126	145	19	15%
Average Qtrly score	Deliberate Fires	4	15	11	275%	6	35	29	483%	5	0	-5	-100%	4	15	11	275%
	Cleanliness Score	83	88	5	6%	87	87	0	0%	88	0	-88	-100%	83	88	5	6%
	Graffiti	77	23	-54	-70%	26	9	-17	-65%	24	0	-24	-100%	77	23	-54	-70%
	Fly-Tipping	56	59	3	5%	59	58	-1	-2%	36	0	-36	-100%	56	59	3	5%
	Dog Fouling	49	50	1	2%	42	92	50	119%	69	0	-69	-100%	49	50	1	2%
	Unemployment	1407	1024	-383	-27%	1211	914	-297	-25%	1066	0	-1066	-100%	1407	1024	-383	-27%

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**AREA 1 COMMITTEE (BULWELL/BULWELL FOREST) 10 DECEMBER 2014**

<b>Title of paper:</b>	<b>Environmental Submissions From Nottingham City Homes (NCH)</b>	
<b>Director(s)/ Corporate Director(s):</b>	<b>Report of Chief Executive, Nottingham City Homes</b>	<b>Wards affected: Bulwell and Bulwell Forest Ward</b>
<b>Report author(s) and contact details:</b>	<b>Nicky Jarvis – Tenancy &amp; Estate Manager NCH Tel: 0115 8833797 nicky.jarvis@nottinghamcityhomes.org.uk</b>	
<b>Other colleagues who have provided input:</b>	<b>Housing Patch Managers: Beverley Rankin, Jo Matthews, Gill Hames, Luke Walters</b>	
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		
Neighbourhood Nottingham		
Family Nottingham		
Healthy Nottingham		
Leading Nottingham		
<b>Summary of issues (including benefits to citizens/service users):</b>		
<b>This report informs the Committee of the schemes requested by residents of NCH properties and residents living within the environment of NCH properties and NCH Staff from the Housing Revenue Fund</b>		
<b>To provide extra security and safety and wellbeing to the residents of Bulwell and Bulwell Forest.</b>		
<b>This report proposes that the Area Committee approve the schemes.</b>		
<b>Recommendation:</b>		
<b>1</b>	<b>That the Committee consider and approve the schemes listed in Bulwell and Bulwell Forest Ward (Appendix 1).</b>	

**1. BACKGROUND**

The remaining funds available for Area Committee for Bulwell Ward are outlined in the table below

<b>Area</b>	<b>Ward</b>	<b>NCH Properties Per Ward</b>	<b>Remaining Budget Allocation 2014-15</b>
1	Bulwell	2585	£112,263.00
2	Bulwell Forest	672	£24,198.98

The proposed schemes must fit at least one of the following criteria;

- Improve Security of Tenants & Leaseholders (eg door entry, lighting, fencing, garage sites).
- Improve the Environment for Tenants & Leaseholders (eg dealing with graffiti, reducing anti-social behaviour, parking issues, drying area resurfacing).
- Improve Spaces for Tenants & Leaseholders (eg installation of community facilities or areas on land under NCH management).

## **2. REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

Suggestions for schemes have come from a number of sources including tenants, leaseholders, tenants and residents groups, elected Members, Local Area Group meetings, Ward walks, Housing Patch Managers and Neighbourhood Development Officers

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

A number of schemes have been submitted; however the available funding does not cover all of the proposals in all wards. The Housing environmental schemes not proposed will be carried forward for 2014-15 for consideration.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

Nottingham City Homes has provided quotations for the proposed works via an agreed competitive tendering process.

Our contractors are procured based on value for money, quality of works and health & safety. The process of procurement, which was completed earlier, last year for the next few years has been completed for the delivery of environmental schemes throughout the city.

Thomas Bow won the contract for ground / general building work and Rushcliffe Fencing won the contract for fencing and gating works. These are both local contractors employing local people; including apprentices.

Where we are unable to use one of our procured contractors we will obtain 3 quotations to ensure we get value for money. All our schemes have to adhere to financial regulations and this requires us to obtain 3 quotations for any schemes with a value over £500.00.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

To ensure local development in decision-making the Area Panel has been actively involved in the process. Ward members and local tenant and resident groups have also been consulted.

The programme will enable a series of improvements to take place that will improve security, spaces and the environment for local people.

The funds available are limited and are targeted at the most vulnerable tenants in the area within the criteria set out at section 1 of this report.

**6. EQUALITY IMPACT ASSESSMENT (EIAs)**

This report does not include proposals for new or changing policies, services. However, these proposals aim to improve the quality of lives and wellbeing for residents.

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

None

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

None

Appendix 1

-Submitted for approval - Bulwell Ward

Ward/Location	Details of proposal	Issues	Estimated costs	Estate star rating
Totley Close	To remove all overgrown bushes/weeds and resurface the area. To install a gate into the area.	To be used for facility for the developed sports changing facility area for the newly developed football area.	£9,882.39	4 Star
Bromley Close	There is a standalone wall between the caretakers office and the car park on Bromley Close. The wall has recently been vandalised and offensive graffiti is often sprayed on it.	Propose the wall is taken down and replaced with bow top fencing consistent with the rest of the area.	£1,902.90	4 Star
Car park Bromley Close	There is a small car park that accommodates 6 cars. Historically there were 3 trees in the middle of car park surrounded by metal barriers. These trees have since been removed however the barriers remain taking up the space for a further 6 car parking bays.	The proposal is for the removal of the barriers, the holes to be filled with tarmac and white lines to be added.	£1,624.00	4 Star
102 Courtleet Way	Put in knee high fencing to prevent joyriders gaining access	This would be to protect the property as there have been several incidents in which joyriders have crashed into the garden at the property	£3,356.56	4 Star
Snapenook Court	Fitting of solar lights to 2 - 23	Improve safety and security of complex due to an increase in burglary	£2,230.27	4 Star

**Submitted for approval - Bulwell Forest Ward**

<b>Ward/Location</b>	<b>Details of proposal</b>	<b>Issues</b>	<b>Estimated costs</b>	<b>Estate star rating</b>
Bulwell Forest Ward	Traffic Management had submitted a cost of £2500 for a feasibility study to create parking on a disused concrete area at the rear of Thornberry Way.	To support the creation of parking facility on a disused concrete area on Thornberry Way.	£2,500.00	<b>4 Star</b>
Bulwell Forest Ward	The Parks and Open Spaces Team to remove large nuisance trees on estates and replace them with two new younger trees. Funding would be required from the area capital and NCH environmental budgets to enable them to do this. It was agreed that £10,000 would be allocated from 2014/15 Public Realm budget and an additional £10,000 from the NCH environmental budget providing that work can be carried out in this financial year.	Requested direct from Eddie Currie and Cllrs direct at Meeting	£10,000.00	

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<b>Area Ward</b>	<b>Carry Over 13/14</b>	<b>Budget Allocation 14/15</b>	<b>Total Available 14/15</b>	<b>Total Value of Approved Schemes 14/15</b>	<b>De-committed Schemes 14/15</b>	<b>Total Remaining Funds Available 14/15</b>
Bulwell	£47,124	£93,816	<b>£140,940</b>	£28,677	£0	<b>£112,263</b>
Bulwell Forest	£15,598	£24,377	<b>£39,975</b>	£2,582	£13194.02	<b>£24,198.98</b>

(Bulwell Budget Allocation £112,263.00 - total proposed schemes £18,996.12 = £93, 266.88)

(Bulwell Forest Budget Allocation £24198.98 - total proposed schemes £12,500.00 = £11698.98)

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# NCH update report

Time: 17:30

Date: 10 December 2014

Presented by: Nicky Jarvis

	Item	Executive Summary / Key Points	For information or decision
1 Page 47	Capital Programme & major works	<p><b>Decent Homes</b> 2014-15 is the final year of the Nottingham Decent Homes programme. Constructor partners Keepmoat and Bullock continue to improve kitchens and bathrooms where required. Single glazed windows continue to be replaced as we gain access as well as heating systems being upgraded.</p> <p>Two letters have been sent to customers who have previously refused the improvement work or not allowed us access. The letters ask them contact Nottingham City Homes so we can plan the improvement work by end March 2015. After March 2015 a Maintaining Decency programme will continue to ensure properties meet the Nottingham Decent Homes Plus Standard. The letter was posted on 21 July with a good response to date.</p> <p>There has been a good response, Housing Patch Managers are helping to gather further information with their knowledge of the estates and residents.</p> <p><b>Door replacement programme</b> All wooden doors will be replaced during financial year 2015-16 subject to access.</p> <p><b>Slate Roof Replacement</b> Slate roofs across the City are being replaced there are thirteen properties on Hempshill Lane to be</p>	Information

upgraded. Work continues and where we have not been able to gain access Patch Managers are assisting.

### **Fencing and guttering planned programme for Area One**

Bulwell & Bulwell Forest - April/July/October/January.

### **Equalities Act Work**

The Equalities Act 2010 works covers the following works to 60 Independent Living Schemes throughout the City

- Kitchen Refits to allow for a range of access and use requirements
- WC refits to allow for a range of use access requirements
- External Access Ramps
- Laundry adaptations to taps and machinery heights
- High contrast signage throughout independent living schemes
- Communal doors, access and thresholds
- Car parking surfaces and marking

So far:-

- 53 Scheme on the existing schedule
- 25 schemes with 100% works completed
- 10 Schemes currently in progress
- 18 Schemes to complete

For Area One -

- |                                    |                            |
|------------------------------------|----------------------------|
| • Duchess Gardens Bulwell          | Works to commence 27.10.14 |
| • Mariner Court, Hempshill Vale    | Works in progress.         |
| • Chatham Court, New Highbury Vale | Works to commence 20.10.14 |
| • Snape Nook Court, Snapewood      | Works to commence 20.10.14 |











		<p>Grander design work is due to start to Ogdeon Court, Old Highbury Vale in early 2015.</p> <p>Scooter stores being installed at the following by end of 2014</p> <ul style="list-style-type: none"> <li>• Lathkill, Bulwell</li> <li>• Kersall Court, Old Highbury Vale</li> </ul>	
2	Area Regeneration and Environmental Issues	There are currently no plans for demolition in the area or new build.	Decision
Page 49	Key messages from the Tenant and Leasehold Congress	<p>The Area 1 representative for Tenant &amp; Leaseholder Congress / NCH Area Committee is Sheila Loades.</p> <p>TLC have so far discussed and/or influenced such matters as:</p> <ul style="list-style-type: none"> <li>• the Nottingham City Homes' Corporate Plan 2015+, also influencing the methods of communications used.</li> <li>• 'Customer Services Week' – what shape this will take and how this will be delivered.</li> <li>• Anti-Social Behaviour - New Powers &amp; Tools</li> </ul> <p>TLC has also approved the Service Review Programme 2014-15 which sets out which service areas the Customer Excellence Panel will scrutinise - all findings and recommendations for service improvement are forwarded to NCH Board for consideration.</p> <p>TLC has also supported and endorsed the Tenants Conference – 27th September 2014</p>	X
4	Tenant and Residents Associations	<ul style="list-style-type: none"> <li>• Bulwell Hall TRA continues to be a very active group holding regular committee meetings and running weekly over 50s luncheons and exercise sessions at the local community centre. They have recently organised a successful bus trip with local tenants and residents from the area.</li> </ul>	X

	updates	<ul style="list-style-type: none"> <li>CRESTA TRA and Top Valley TRA are also local active groups that meet regularly and are doing well.</li> <li>Sadly, Rufford TRA has recently closed down. Good news is that a new TRA has been set up which will cover this area and wider. HART TRA has had initial meetings and the committee has now been selected. A planning meeting has been organised for later in the month that will be attended by local partner organisations.</li> </ul> <p>The Peoples Choice TRA is a new group now set up and covering the Crabtree Farm area. The group is developing well and will hold its AGM on the 29th October.</p>	
5	Area Performance Figures	Please see table below	X
Page 50	Good news stories & positive publicity	<p>Toton Close, Councillors have granted approval to regenerate an area of land previously used as allotments, back into allotments. This is the first of its kind across the city, and a success story for all involved.</p> <p>Totley Close, a former site of flats, is now a multifunctional sports ground. Works are completed and the land has to settle until next year before it can be used.</p> <p>Newmarket Garages and Lodgewood Garages have now been demolished and the land will be tarmacked.</p> <p>Crabtree T&amp;R group was constituted on Tuesday 28<sup>th</sup> October. The event was celebrated with refreshments and hot food.</p> <p>A single mum with 6 children recently joined a T&amp;R with support from the HPM. She has now progressed and is the T&amp;R chair. She has accessed courses through Tenant Academy and has also been recognised by Janet Storer for a potential board member in the future.</p>	X









## Area report - Bulwell & Bulwell Forest

Generated on: 13 October 2014





### AC1-1 Anti-social behaviour

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of ASB cases resolved – Bulwell  <i>Note: This PI measures the proportion of ASB cases NCH has successfully resolved. Data for this PI is not available by ward and is reported by Housing Office.</i>	97.8%	100%			98.74%	99.19%	Performance exceeds target. This is reflective of our commitment to a customer focused ASB service and effective partnership working
% of ASB cases resolved by first intervention – Bulwell  <i>Note: This PI monitors how many ASB cases NCH resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.</i>	84%	76.56%			82.35%	81.97%	Due to a problem with the software used to report performance on anti-social behaviour, quarter two data is available for July 2014 only.  In July 2014, only 4 out of 18 cases were not resolved by 1 <sup>st</sup> intervention. Two cases being complex and protracted in nature, where ASB persisted despite early intervention; the case resulted in an outright possession order and eviction. The remaining two cases were also complex and protracted and resolved without eviction. Further steps have been taken to ensure Housing Patch Managers understand the definition of 1 <sup>st</sup> intervention and how to apply the definition
Number of new ASB cases – Bulwell  <i>Note: Data for this PI is only available by Housing Office.</i>		63			176	114	.Year to date there has been a decrease in the number of new ASB cases (63) when compared to 2013/14 .
Tenant satisfaction with the ASB service - Bulwell  <i>Note: Data for this PI is only available by Housing Office.</i>	8	10			8.93	6.6	A comprehensive action plan, dedicated to Bulwell, addressing the individual HPM's and also the individual questions where the low scores were previously reported, and underperformance of 6.6. A positive outcome achieved in performance now exceeding target at 10.







## AC1-2 Repairs

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
% of repairs completed in target – AC - Bulwell & Bulwell Forest  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.45%			97.57%	94.06%	
% of repairs completed in target – Bulwell Forest  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.46%			97.74%	94.31%	
% of repairs completed in target – Bulwell Ward  <i>Note: This PI monitors the proportion of repairs being completed within agreed timescales.</i>	96%	98.44%			97.53%	93.99%	
Tenant satisfaction with the repairs service  <i>Note: Data for this PI is only available citywide</i>	9	8.76			8.78	8.64	Whilst slightly short of the challenging Corporate plan target of 9, year-to-date performance in 2014/15 is at a record high in comparison to all previous annual outturns.







### AC1-3 Rent Collection

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>% of rent collected</p> <p><i>Note: This PI measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported city wide.</i></p> <p><i>Trend shows as improving if value is over 100% as arrears are decreasing.</i></p>	100%	99.87%			100.02%	100.21%	This indicator is behind target, but still showing improvement month on month and is on target to achieve 100% in August. The in-month figure for July was 101.39% which is the best result ever for July. We have now recruited to all our vacant posts in the rents team and so have additional resources to assist in attaining this target.
<p>% of tenancies ending due to eviction</p> <p><i>Note: This PI monitors the percentage of tenants being evicted due to rent arrears and is reported citywide.</i></p>	0.75%	0.69%			0.74%	0.55%	There has been a reduction in the number of evictions at the beginning of this financial year after an increase last year. We are working hard to sustain tenancies and the work of the Financial Inclusion Team has helped to support this approach.







### AC1-4a Empty properties - Average re-let time

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
<p>Average void re-let time (calendar days) – AC - Bulwell &amp; Bulwell Forest</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	35.89			33.03	28.41	
<p>Average void re-let time (calendar days) – Bulwell Forest Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	43.68			26.43	24.33	
<p>Average void re-let time (calendar days) – Bulwell Ward</p> <p><i>Note: This PI measures how long it takes NCH to re-let empty properties from the end of the old tenancy to the start of the new tenancy</i></p>	25	33.67			34.73	29.68	

### AC1-4b Empty properties - Lettable voids

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of lettable voids – AC - Bulwell & Bulwell Forest  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		23			29	32	
Number of lettable voids – Bulwell Forest Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		4			4	7	
Number of lettable voids – Bulwell Ward  <i>Note: Lettable voids are empty properties available for re-letting. They will receive repair work and then be re-let to a new tenant.</i>		19			25	25	







### AC1-4c Empty properties - Decommissioning

Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Number of empty properties awaiting decommission – AC - Bulwell & Bulwell Forest  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			3	9	
Number of empty properties awaiting decommission – Bulwell Forest Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			0	1	
Number of empty properties awaiting decommission – Bulwell Ward  <i>Note: This PI shows the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.</i>		0			3	8	



**AC1-5 Tenancy sustainment**

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Performance indicator and definition	Target	2014/15			2013/14	2012/13	Latest Note
		Value	Status	Long Trend	Value	Value	
Percentage of new tenancies sustained - AC - Bulwell & Bulwell Forest  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95.05%			93.55%	91.87%	
Percentage of new tenancies sustained - Bulwell Forest Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	95.59%			95.78%	96.08%	
Percentage of new tenancies sustained - Bulwell Ward  <i>Note: This PI measures the number of new tenants who are still in their tenancy 12 months later.</i>	93.5%	94.9%			92.89%	90.95%	Having checked the current figure for sustainability with Marcus April 13 stood at 91.7% and currently stands at 93.59% which shows a consistent high level of tenants remaining in Bulwell. Due to Welfare Reform and the bedroom tax more tenants have had to change accommodation however, Bulwell remains a popular location due to the tram links and market town.

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**AREA COMMITTEE 1 (BULWELL & BULWELL FOREST) – 10 DECEMBER 2014**

<b>Title of paper:</b>	<b>AREA CAPITAL FUND - 2013/15 PROGRAMMES</b>	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight, Neighbourhood Development Officer (Bulwell Forest Ward) Tel 0115 8833729 <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Suki Shergill, Neighbourhood Development Officer (Bulwell Ward) – Tel 0115 8833728 <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a>	
<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 <a href="mailto:nancy.hudson@nottinghamcity.gov.uk">nancy.hudson@nottinghamcity.gov.uk</a>	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not applicable	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input checked="" type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest as set out in Appendix 1 be approved	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham Local Transport Plan (LTP) 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities

- 1.2 As part of the budget process Nottingham City Council approved in March 2011 an LTP capital allocation of £2.5 million citywide between 2011-2013. In addition, on March 4<sup>th</sup> 2013, an additional allocation of £2.5million was allocated for 2013-2015.
- 1.3 To give opportunity for the Area Committee to make comment on suggested schemes and their progress

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since it was established in 2006 to meet the then corporate priority of “Transforming Neighbourhoods” the Area Capital Fund has included a total programme expenditure portfolio of £40 million.
- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

**6. EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)

**7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

7.1 Highways Framework Agreement

**8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

8.1 Executive board report Area Capital Resource Allocations for 2011-2013 19<sup>th</sup> July 2011. Full Council report March 4<sup>th</sup> 2013

## Appendix 1

## Bulwell Area Capital 2013 - 2015 Programme

## Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Estimated completion	Details
Armstrong Road	Signing	Prioritised 7 October 2014	£800			No Through Road signage to discourage motorists from attempting to cut through Armstrong Road
Cinderhill Road area	Feasibility Study	Prioritised 23 September 2014	£3,000			Study into issues around parking considerations in this area
Hoewood Road	School signs	Approved September 2014	£800	TBC		Provision of School Warning signs on approach to the school
Coventry Road crossing	Feasibility Study	Approved September 2014	£2,000	TBC		Study into feasibility for a pedestrian crossing to the south of Sellerswood Drive
Norwich Gardens	Footpath	Approved February 2014	£8,245	05/05/14	Complete	Patching of footpath on Norwich Gardens
Squires Avenue	Disabled parking bay	Approved February 2014	£1,600	-	Decommitted	Installation of disabled parking bay on Squires Avenue, including TRO
Hempshill Lane	Zebra crossing	Approved February 2014	£2,000	-	July 2014	Feasibility study for zebra crossing near to park and cemetery
Utile Gardens	Parking scheme	Approved November 2013	£14,772	09/06/14	Complete	Joint funding with NCH of parking scheme on Utile Gardens
Hempshill Lane	Signing	Approved November 2013	£700	-	June 2014	Install "Children playing" signs near to park entrance
Bulwell	Parking	Approved September 2013	£2,815	-	Complete	Provide assistance to parking issues in the Ward.
Severns Street	Signing	Approved September 2013	£932	-	End March 2014	Install "no HGV" signs.
Bulwell	Lining	Approved September 2013	£6,000	Feb/March 2014		Carry out large scale re-lining to improve Traffic Management and road safety in the ward.
Bulwell	Zebrites	Approved September 2013	£15,000	-	June 2014	Upgrade 3 zebra crossings to Zebrites for increased safety
Minerva Street	Footpath	Approved February 2013	£68,249	-	Complete	Footpath reconstruction - scheme total £93,750 first £25,501 approved in Feb 2013.

Total LTP schemes\*

£126,913

### Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Hoewood Road WREN	Contribution	Prioritised 7 October 2014	£11,000			Third party contribution to WREN bid for Hoewood Road Grow Wild project
Totley Close	Contribution	Approved November 2013	£9,429	10/02/14	Ongoing	Additional contribution to scheme to improve green space, improve drainage and provide running track - matched by NCH

Total Public Realm schemes\*\* £20,429

### Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously decommitted			£1,200	
Bulwell	Parking	Contingency funding not required	£2,059	

Total Decommited\*\*\* £3,259

2013-2015 LTP allocation	£170,000
LTP carried forward from 2011-2013	£0
2013 - 2014 Public Realm allocation	£51,000
Public Realm carried forward	£6,050
2014 - 2015 Public Realm allocation	£51,000
<b>Total Available 2013 - 2015 ACF</b>	<b>£278,050</b>
*Less LTP schemes	- £126,913
**Less Public Realm schemes	- £20,429
***Decommited funds	+ £3,259
<b>Remaining available balance</b>	<b>£133,967</b>
LTP element remaining	£46,346
Public Realm element remaining	£87,621

**Bulwell Forest Area Capital 2013 - 2015 Programme**

**Bulwell Forest LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Estimated completion</b>	<b>Details</b>
Highbury Road LTP	Feasibility	Approved September 2014	£714	Jan 2015		Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - LTP contribution
St Albans Road 2	Footpath	Approved September 2014	£4,141	20.10.14	Completed	Resurface footpath opposite the end of Cantrell Road from bus stop BU64 to crossing
Earlsfield Drive	Footpath	Approved May 2014	£29,527	02/07/14	Completed	Completion of resurfacing the remaining footpaths on both sides of Earlsfield Drive
Colston Road	Dropped kerb	Approved May 2014	£1,700	10/07/14	Completed	Install dropped kerbs on either side of entrance to garage area on Colston Road
Bakewell Drive	Steps	Approved May 2014	£427	July 2014	Completed	Apply white lines to the edge of steps on path leading off Bakewell Drive
Brownlow Drive	Lining	Approved February 2014	£5,500	TBC	Completed	Up to £5,500 to extend double yellow lines on Brownlow Drive to reduce nuisance caused by school parking
Highbury Road	Zebrites	Approved February 2014	£5,000	-	Completed	Upgrade zebra crossing to Zebrites for increased safety
Eastwood Park Drive West 1	Footpath	Approved February 2014	£5,200	14/04/14	Completed	Resurface pavement immediately outside Rise Park School
Bannerman Road	Disabled parking bay	Delegated Authority December 2013	£75	-	Completed	Safety audit around potential disabled parking bay on Bannerman Road
St Albans Road	Signing	Approved November 2013	£1,500		Completed	Install 5 "Unsuitable for HGV" signs around St Albans Rd: x 1 on Carey Rd, 2 on Kersall Dv, 2 on Piccadilly
Shellburne Close	"Keep Clear" marking	Approved November 2013	£575	-	Completed	"Keep Clear" markings to be provided, with letters to residents clarifying the reasons for this
Brownlow Drive	Footpath	Approved November 2013	£3,400	-	Completed	Resurfacing sections of footpath to correct damage caused by tree root uplift
Earlsfield Drive	Footpath	Approved November 2013	£31,511	-	Completed	Resurfacing footpaths on both sides of Earlsfield Drive from Rise Park Rd to Cardington Close
Cantrell Road	Road lining	Approved November 2013	£5,000	March 2014	Ongoing	Up to £5k to provide double yellow lines for junction protection on Cantrell Road
St Albans Road	Traffic Survey	Approved May 2013	£2,400	-	Completed	Carry out 2 day traffic survey.
Rise Park Church	Street Name Plate	Approved May 2013	£600	-	Completed	Install 4 new Street Name Plates to help direct visitors to the Church on Rise Park - joint funded with the church.

Total LTP schemes\*

£97,270



**Bulwell Forest Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Bulwell Forest Estates	Tree works	Prioritised 4 November 2014	£10,000			Joint NCH scheme to remove large nuisance trees at identified sites across the ward and replace each with two new trees.
Pine Hill Close	TRO	Approved September 2014	£5,000	-	Completed	Traffic regulation order associated with parking on Pine Hill Close
Highbury Road PR	Feasibility	Approved September 2014	£1,286	Jan 2014		Research into measure to address road layout and parking issues in Highbury Road area near Northcote Way - PR contribution
Bestwood Park Drive West 2	Footpath	Approved September 2014	£7,152	20.10.14	Completed	Resurfacing footpath from Rise Park primary school to zebra crossing
St Albans Road 1	Footpath	Approved September 2014	£17,171	12.10.14	Completed	Resurfacing footpath on St Albans Rd from Newstead Abbey public house to railway crossing
Recreation Ground footpath	Signs	Approved February 2014	£700	April 2014	Completed	Install footpath signs and way mark line of the footpath to advise walkers and prevent incursion onto golf course
Hucknall Road	Tree works	Approved November 2013	£5,000	-	Completed	Tree works on the Linear Walkway, Hucknall Road
Bantyre/Pine Hill Close	Subway painting	Approved November 2013	£3,000	-	Completed	Paint subway to improve appearance, encourage use and deter vandalism
Bestwood Park Drive West	Subway painting	Delegated Authority October 2013	£1,557	-	Completed	Paint subway to improve appearance, encourage use and deter vandalism

Total Public Realm schemes\*\*

£50,866

**Bulwell Forest Withdrawn schemes**

<b>Location</b>	<b>Type</b>	<b>Reason</b>	<b>Amount</b>	<b>Details</b>
Previously decommitted			£200	
Total Withdrawn***			£200	
2013-2015 LTP allocation			£100,000	
LTP carried forward from 2011-2013			-£2,930	
2013 - 2014 Public Realm allocation			£30,000	
Public Realm carried forward			£6,794	
2014 - 2015 Public Realm allocation			£30,000	
<b>Total Available 2013 - 2015 ACF</b>			<b>£163,864</b>	
<i>*Less LTP schemes</i>			- £97,270	
<i>**Less Public Realm schemes</i>			- £50,866	
***Decommitted funds			+ £200	
<b>Remaining available balance</b>			<b>£15,928</b>	
LTP element remaining			£0	
Public Realm element remaining			£15,928	

**Bulwell and Bulwell Forest Area Committee – December 10 2014**

<b>Title of paper:</b>	Area Committee Finance and Delegated Authority	
<b>Director(s)/ Corporate Director(s):</b>	Andy Vaughan Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
<b>Report author(s) and contact details:</b>	Celia Knight Neighbourhood Development Officer – Bulwell Forest <a href="mailto:celia.knight@nottinghamcity.gov.uk">celia.knight@nottinghamcity.gov.uk</a> Tel 0115 8833729 Suki Shergill Neighbourhood Development Officer – Bulwell Ward <a href="mailto:sukhbir.shergill@nottinghamcity.gov.uk">sukhbir.shergill@nottinghamcity.gov.uk</a> Tel 0115 8833728	
<b>Other colleagues who have provided input:</b>	Anita Winter Accountancy Support Officer - Finance <a href="mailto:anita.winter@nottinghamcity.gov.uk">anita.winter@nottinghamcity.gov.uk</a> Tel 0115 8763714	
<b>Date of consultation with Portfolio Holder(s) (if relevant)</b>	Not relevant	
<b>Relevant Council Plan Strategic Priority:</b>		
Cutting unemployment by a quarter		<input type="checkbox"/>
Cut crime and anti-social behaviour		<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		<input type="checkbox"/>
Your neighbourhood as clean as the City Centre		<input checked="" type="checkbox"/>
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		<input type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events		<input checked="" type="checkbox"/>
Support early intervention activities		<input type="checkbox"/>
Deliver effective, value for money services to our citizens		<input checked="" type="checkbox"/>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report advises the Area Committee of the use of delegated authority by the Director of Communities and provides an up to date finance report.		
<b>Recommendation(s):</b>		
<b>1</b>	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 1, detailed in Appendix A.	

**1. REASONS FOR RECOMMENDATIONS**

- 1.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members. This report outlines the spending decisions since the report taken to the Area Committee Meeting on May 21st 2014

## **2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations and Area Committee Finances.

## **3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Not to provide the funding outlined in Appendix 1 but the funding requested will provide additional services or benefit to residents of Bulwell and Bulwell Forest wards.

## **4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)**

- 4.1 Members had an individual allocation for 2013/14 of £5,000. Bulwell Ward was also granted an additional sum of £15,993 under the heading -- Indices of Multiple Deprivation (IMD) funding. Members have received an additional allocation for 2014/15 of £5000. Bulwell Ward has been granted an additional sum for 2014/15 of £15,993 under the heading – Indices of Multiple Deprivation (IMD) Funding. The 2014/15 figures will be included in the Appendix for the September report.
- 4.2 The full balance has not been allocated. Further projects will be reported to a subsequent committee.

## **5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

## **6. EQUALITY IMPACT ASSESSMENT**

Not needed (report does not contain proposals or financial decisions)

## **7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 7.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

## **8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

Executive Board – 20 May 2008 – Ward Member Budgets  
Bulwell and Bulwell Forest Area Committee – 22<sup>nd</sup> May 2013  
Bulwell and Bulwell Forest Area Committee – 18<sup>th</sup> September 2013  
Bulwell and Bulwell Forest Area Committee – 20<sup>th</sup> November 2013  
Bulwell and Bulwell Forest Area Committee – 19<sup>th</sup> February 2014  
Bulwell and Bulwell Forest Area Committee – 21<sup>st</sup> May 2014  
Bulwell and Bulwell Forest Area Committee – 3<sup>rd</sup> September 2014

## APPENDIX A

### Bulwell Ward Budget Allocations since last report

<b>Schemes: Bulwell Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Memorial Plaque	Klein, Morris & Hartshorne	£1000
CCTV upgrade Snapewood Community Centre	Klein, Morris & Hartshorne	£3220
Bulb planting	Klein, Morris & Hartshorne	£300
Volunteer Awards	Klein, Morris & Hartshorne	£150

The following have received Councillor Support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval; £300 new Bin Aspen Road, £350 Well Woman event £350, Bulwell Hall Park £11,000, youth bid£500, Environmental cleanup.£2,000.

Balance Brought Forward 13/14	£44,706
Councillor Funding 14/15	£15,000
Deprivation Funds	£15,993
<b>Total Funds</b>	<b>£75,699</b>
Allocated 14/15	£41,848
De-committed Schemes	£5346
<b>Uncommitted Funds after Allocated Schemes</b>	<b>£39,197</b>

**Bulwell Forest Ward Budget Allocations since last report**

<b>Schemes: Bulwell Forest Ward</b>	<b>Councillor(s)</b>	<b>Amount (total)</b>
Bulwell and Rise Park Xmas Lights	Campbell, Clark, McDonald	£3,600
Rise Park Football Club	Campbell, Clark, McDonald	£445
Mental Health Awareness Session	Campbell, Clark, McDonald	£60
Army Cadets – equipment for Duke of Edinburgh	Campbell, Clark, McDonald	£300
Street Litter Bin	McDonald	£320
World War One Memory Plaque	Campbell, Clark, McDonald	£600
Bulwell Forest Bowls Clubhouse Equipment	Campbell, Clark, McDonald	£605
Footpath Extinguishment Order	Campbell, Clark, McDonald	£4500
Ridgeway MUGA Wren contribution	Campbell, Clark, McDonald	£1650
Stanstead Rd Parking Survey	Campbell, Clark, McDonald	£660
Westglade School Polytunnel	Campbell, Clark, McDonald	£600
Bulwell Forest Week of Action 2015	Campbell, Clark, McDonald	£1500
Bulwell Forest Dragons Den 2015	Campbell, Clark, McDonald	£2500
Latimer Park Play Equipment	Campbell, Clark, McDonald	£5721
Nottingham Volunteer Awards	Campbell, Clark, McDonald	£150
Rise Park Noticeboard Repairs	Campbell, Clark, McDonald	£462
Southglade ParkLive 2015	Campbell, Clark, McDonald	£1500
Top Valley Community Association Equipment	Campbell, Clark, McDonald	£217

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The following have received Councillor support in principal, but either further information is awaited from the organisation, the application is being assessed or awaiting Delegated Authority Approval;- 48<sup>th</sup> Nottingham Scouts £250 (These schemes are not included in the table below)

Balance Brought Forward 13/14	41,361
Councillor Funding 14/15	15,000
Deprivation Funds	0
<b>Total Funds</b>	<b>56,361</b>
Allocated 14/15	29,587
De-committed Schemes	0
<b>Uncommitted Funds after Allocated Schemes</b>	<b>26,774</b>